**PROCEEDINGS OF THE FUND MANAGER**
**KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,**
**THIRUVANANTHAPURAM**

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ORDER NO: 31/KIIFB/2016 DATED 08.05.2017

**Sub:- KIIFB – Approval of first tranche of infrastructure projects for KIIFB Funding- Sanctioned-Revised Orders issued.**

**Read:- 1. Minutes of 27th General Body Meeting (1st Meeting of the reconstituted Board) of KIIFB.**

**2. Proceedings of even number dated 18th November 2016.**

The 27th General Body meeting of Kerala Infrastructure Investment Fund Board (KIIFB) has approved 48 infrastructure project proposals with total outlay of **Rs.4004.86.(Rupees Four Thousand and Four Crore and Eighty Six Lakh Only)** and orders were issued as per Proceedings order No. 31/KIIFB/2016, dated : 18.11.2016. Out of the total outlay of 4004.86 the cost estimate for 19 PWD projects is Rs.883.63 Crore. As part of obtaining financial assistance from NABARD, it has been requested to consider the cost mentioned in the DPRs of these projects for funding since the amount mentioned in the DPRs and the cost uploaded in KIIFB Website were different. On considering the DPR Cost of these 19 PWD projects, the total cost of Rs.4004.86 Cr has shown an increase by Rs.17.22 Cr which makes the total outlay for the 48 projects approved by the 27th Board to Rs. 4022.08 Cr.

In the above circumstances, the office Proceedings cited 2 under reference stands cancelled and sanction is accorded to revise the Proceedings for 48 infrastructure project proposals with total outlay of an amount of **Rs.4022.08 (Rupees Four Thousand and Twenty Two Crore and Eight Lakh Only)** as detailed below :

| Sl. No | Project Code | Project Name | Administrative Sanction Order | Special Purpose Vehicle | Total Outlay (in Cr) |
|---|---|---|---|---|---|
| 1 | FOR001-00 | Fencing - man-animal conflict in forest | G.O.(Ms)No. 35/2016/F&WLD Dated 21/10/2016 | State Forest Development Agency (SFDA) | 100 |
| **Total** | | | | | **100** |

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| 2 | HFW001-01 | Setting Up of Cath Labs and CCU | G.O.(Rt) No.2587/2016/ H&FWD dated 21/09/2016 | Kerala Medical Services Corporation (KMSCL) | 80 |
| 3 | HFW001-02 | Setting up of Dialysis Centre | G.O.(Rt) No.2587/2016/ H&FWD dated 21/09/2016 | Kerala Medical Services Corporation (KMSCL) | 69 |
| **Total** | | | | | **149** |
| 4 | IND005-00 | Petrochemical & Pharma Park | G.O.(Ms)No. 119/2016/ID dated 17/10/2016 | Kerala Industrial Infrastructure Development Corporation (KINFRA) | 1264 |
| **Total** | | | | | **1264** |
| 5 | ITD001-00 | First Building at Technocity with 2 lakh sq.feet | G.O.(Rt) No.211/2016/E&ITD dated 28/09/2016 | Kerala State IT Infrastructure Ltd. (KSITIL) | 100 |
| 6 | ITD001-02 | Kerala Technology Innovation Zone | G.O.(Rt)No. 215/2016/E&ITD dated 01/10/2016 | Kerala Startup Mission (KSUM) | 251.13 |
| **Total** | | | | | **351.13** |
| 7 | PWD004-02 | Improvements to Ambalapuzha Thiruvalla road | G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016 | Kerala Road Fund Board (KRFB) | 69.50 |
| 8 | PWD004-03 | Four Laning of NH-47(66)- Karamana Kaliyikavila - Phase-I - Reach II - Pravachambalam to Vazhimukku | G.O.(Rt) No.1387/2016/PWD Dated 13/10/2016 | Kerala Road Fund Board (KRFB) | 162.46 |
| 9 | PWD004-04 | Improvements to Kalavoor Kattoor Beach road | G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016 | Kerala Road Fund Board (KRFB) | 20.80 |

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| 10 | PWD004-05 | Varankavala Coalgate Kavungal road | G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016 | Kerala Road Fund Board (KRFB) | 21.50 |
| 11 | PWD004-06 | Improvements to Cherthala-Thannermukkom Road CH 0/000- 5/950 | G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016 | Kerala Road Fund Board (KRFB) | 12.80 |
| 12 | PWD004-07 | Improvements to Perambra - Cheruvannur - Vatakara road between Km 0/000 to 9/800 in Kozhikode | G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016 | Kerala Road Fund Board (KRFB) | 24.40 |
| 13 | PWD004-10 | Improvements to Kozhikode Balusserry road in Kozhikode | G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016 | Kerala Road Fund Board (KRFB) | 59.75 |
| 14 | PWD004-12 | Improvements to Easthill - Ganapathikavu - Karaparamba road | G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016 | Kerala Road Fund Board (KRFB) | 21 |
| 15 | PWD004-15 | Payyoli Perambra road between Km 0/000 & 18/105 in Kozhikode | G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016 | Kerala Road Fund Board (KRFB) | 42 |
| 16 | PWD004-18 | Improvements to Thamarasserry Varattiakkal road in Kozhikode District | G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016 | Kerala Road Fund Board (KRFB) | 36 |
| 17 | PWD004-25 | Improvements to Kaithavana Pazhayanadakkavu Ambalappuzha Vadakkenada | G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016 | Kerala Road Fund Board (KRFB) | 20.20 |

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| 18 | PWD004-26 | Improvements to Muttungal - Nadapuram - Pakramthalam road between Km 0/000 to 11/855 in Kozhikode District | G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016 | Kerala Road Fund Board (KRFB) | 41.50 |
| 19 | PWD004-30 | Improvements to Melechovva - Mattannur road Km 0/000 to 23/023 | G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016 | Kerala Road Fund Board (KRFB) | 34 |
| 20 | PWD004-31 | Improvements to the road with BM & BC of Chova Anjarakandy Keezhallur Mattannur road from Km 9/000 to 19/000 | G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016 | Kerala Road Fund Board (KRFB) | 22.75 |
| 21 | PWD004-35 | Arammayil Parapram road (Improvements to Parapram Olayambalam sixth mile road Km 0/000 to 5/167 and Km 5/900 to 9/405) in Kannur District | G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016 | Kerala Road Fund Board (KRFB) | 14.53 |
| **Sub-Total** | | | | | **603.19** |
| 22 | PWD006-01 | Improvements to kallanthodu Kulimaud road Km 0/000 to 7/000 | G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016 | Kerala Road Fund Board (KRFB) | 25 |
| 23 | PWD012-01 | Construction of Flyovers at Ulloor in Thiruvananthapuram | G.O.(Ms)No.67/ 2016/PWD Dated 08/09/2016 | Kerala Rapid Transit Corporation Ltd (KRTL) | 52.68 |
| 24 | PWD012-02 | Construction of Flyovers at Pattom in Thiruvananthapuram | G.O.(Ms)No.67/ 2016/PWD dated 08/09/2016 | Kerala Rapid Transit Corporation Ltd (KRTL) | 84.61 |

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| 25 | PWD012-03 | Construction of Flyovers at Sreekariyam in Thiruvananthapuram | G.O.(Ms)No.67/ 2016/PWD Dated 08/09/2016 | Kerala Rapid Transit Corporation Ltd (KRTL) | - 135.37 |
| **Sub Total** | | | | | **297.66** |
| **Total** | | | | | **900.85** |
| 26 | WRD002-02 | Augmentation of Urban Water Supply to Shoranur Municipality and Vaniyamkulam Panchayat | G.O.(Rt)No.841/ 2016/WRD Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD dated 28/10/2016 | Kerala Water Authority | 35 |
| 27 | WRD002-03 | Augmentation of 25 mld WTP at Kallissery and Renovation of 33 mld WTP at Thiruvalla for Thiruvalla and Changanassery Municipalities and | G.O.(Rt)No.841/ 2016/WRD, Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD Dated 28/10/2016 | Kerala Water Authority | 58 |
| 28 | WRD002-04 | Augmentation of WSS to Kollam Corporation Phase-2 | G.O.(Rt)No.841/ 2016/WRD Dated 27.10.2016. and G.O.(Rt)No.849/ 2016/WRD Dated 28.10.2016. | Kerala Water Authority | 235 |
| 29 | WRD002-05 | WSS to Kasargod Municipality and Chemmanad Panchayat Phase-1 | G.O.(Rt)No.841/ 2016/WRD Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD, Dated 28/10/2016 | Kerala Water Authority | 76 |

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| 30 | WRD002-06 | Comprehensive WSS to Ponnani and adjoining Panchayats | G.O.(Rt)No.841/ 2016/WRD Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD, Dated 28/10/2016 | Kerala Water Authority | 74.40 |
| 31 | WRD002-07 | WSS to Koyilandy municipality and adjoining panchayats Phase-1 | G.O.(Rt)No.841/ 2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/ 2016/WRD, Dated 28/10/2016 | Kerala Water Authority | 85 |
| 32 | WRD002-08 | Augmentation of Urban Water Supply Scheme to Thodupuzha Municipality in Idukki District | G.O.(Rt)No. 841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD, dated 28/10/2016 | Kerala Water Authority | 34 |
| 33 | WRD002-09 | Augmentation of WSS to Kottayam Municipality | G.O.(Rt)No.841/ 2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/ 2016/WRD, | Kerala Water Authority | 50 |
| 34 | WRD002-10 | WSS to Thrissur corporation and adjoning Panchayats | G.O.(Rt)No.841/ 2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/ 2016/WRD, Dated 28/10/2016 | Kerala Water Authority | 185 |
| 35 | WRD002-11 | WSS to Mattanur and Iritty Municipalities (56.00 (First Phase) 20.060(Second Phase)) | G.O.(Rt)No. 841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD, Dated 28/10/2016 | Kerala Water Authority | 76.60 |
| **Sub-Total** | | | | | **909** |

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| 36 | WRD003-02 | Augmentation of water supply scheme to Dharmadam panchayat in Dharmadam constituency | G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016 | Kerala Water Authority | 16.50 |
| 37 | WRD003-03 | WSS to Kottayam Census Towns-Strengthening of Distribution system in Thalassery Taluk of Kannur District | G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016 | Kerala Water Authority | 12 |
| 38 | WRD003-04 | WSS to Mananthavady, Edavaka and Nallornadu Villages in Wayanad district | G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016 | Kerala Water Authority | 18 |
| 39 | WRD003-05 | CWSS to Thiruvali and Adjoining Villages- Phase-1 and 2- Thiruvali and Wandoor Part-1 | G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD dated 28/10/2016 | Kerala Water Authority | 22.20 |
| 40 | WRD003-06 | Augmentation of Nenmara,Ayilur and Melarcode Water Supply Scheme in Chittur and Alathur Taluks in Palakkad District(Phase 2) | G.O.(Rt)No. 843/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016 | Kerala Water Authority | 24.50 |
| 41 | WRD003-07 | Water Supply Scheme strengthening of distribution system in Kadamakudy Panchayat | G.O.(Rt)No. 843/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD, Dated 28/10/2016 | Kerala Water Authority | 12 |

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| 42 | WRD003-08 | Water Supply Scheme strengthening of distribution system in Varappuzha Panchayat | G.O.(Rt)No. 843/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD, Dated 28/10/2016 | Kerala Water Authority | 16.50 |
| 43 | WRD003-09 | WSS to Perunadu and Athikayam Villages in Pathanamthitta District | G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016 | Kerala Water Authority | 41.40 |
| **Sub-TOTAL** | | | | | **163.10** |
| 44 | WRD010-01 | Improvements to Ramanattukara Water Supply Scheme by interlinking with WSS to Cheekode and adjoining villages | G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No.850/ 2016/WRD, dated 28/10/2016 | Kerala Water Authority | 26 |
| 46 | WRD010-02 | WSS to Kalluvathukkal, Paripally and Velinallor Village-Phase1 | G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016 | Kerala Water Authority | 27 |
| 45 | WRD010-03 | WSS to Ambalappara Panchayat in Ottapalam Taluk, Palakkad District-Phase1 | G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016 | Kerala Water Authority | 10 |
| 47 | WRD010-04 | Comprehensive WSS to Thachanattukara Alanallur and Kottopadam Panchayats in Mannarkad Taluk in Palakkad District | G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016 | Kerala Water Authority | 22 |

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| 48 | WRD010-05 | Water Supply Scheme to Tanur Municipality and adjoining 4 Panchayats in Malappuram District Phase-1 | G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016 | Kerala Water Authority | - 100 |
| **Sub -Total** | | | | | **185** |
| **Total** | | | | | **1257.1** |
| **GRAND TOTAL** | | | | | **4022.08** |

**Dr. K.M. ABRAHAM CFA, IAS**
**FUND MANAGER**

**To**

The Secretaries of the Departments concerned
The Additional Chief Secretary (Finance)
The Chief Executive Officer, KIIFB
Project Appraisal Division, KIIFB
Inspection Authority, KIIFB
Office Copy/ Stock File/ Nodal Officer (www.kiifb.kerala.gov.in)

**Forwarded/By Order**

**Section Officer**